



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

July 29, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
STOCKER STREET MEDIAN LANDSCAPING IMPROVEMENTS
FROM OVERHILL DRIVE TO DON FELIPE DRIVE
AUTHORIZE APPROPRIATION ADJUSTMENT AND
APPROVE CAPITAL PROJECT NO. 86915; PROJECT I.D. NO. RDC0015083
UNINCORPORATED COMMUNITY OF VIEW PARK
(SECOND DISTRICT) (3 VOTES)**

SUBJECT

The project is one in a series of street beautification and greening projects in the Second Supervisorial District. The improvements will include landscaping within eight existing raised medians and installation of an irrigation system in the unincorporated community of View Park.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that this project is categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve Capital Project No. 86915 scope of work and total project budget of \$1,202,000 for the Stocker Street Median Landscaping Improvement Project from Overhill Drive to Don Felipe Drive in the unincorporated community of View Park as described herein, and authorize the Acting Director of Public Works or his designee to deliver the project.

"To Enrich Lives Through Effective And Caring Service"

***Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only***

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

3. Approve the attached Appropriation Adjustment, transferring \$633,000 from Capital Project No. 86918, Florence Avenue Sidewalk Improvements to Capital Project No. 86915 for the Stocker Street Median Landscaping Improvement Project from Overhill Drive to Don Felipe Drive.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will establish the Stocker Street Median Landscaping Improvements, Capital Project (C.P.) No. 86915, approve the project's scope of work and budget, and authorize the Acting Director of Public Works or his designee to deliver the project.

The project consists of the installation of an irrigation system and landscaping within eight raised medians on Stocker Street from Overhill Drive to Don Felipe Drive in the unincorporated community of View Park. The estimated area of the improvement is 56,000 square feet and over 2,500 plants and 8 trees will be installed. Design of this project was completed by the Department of Public Works (Public Works) at a cost of \$49,000, which was funded by the Road Fund Budget.

The construction of the project will be administered by Public Works and the construction services will be completed by a qualified construction contractor to be retained through a competitive bid process. We are recommending an increase in appropriation for C.P. No. 86915 by an additional \$633,000, for a total appropriation of \$1,153,000. Public Works will return to your Board for authorization to advertise for bids on the construction contract.

Green Building/Sustainable Design

The project will support the intent of your Board's Green Building/Sustainable Design policy by using moderate to drought tolerant landscaping. This will minimize required maintenance services and reduce the amount of irrigation and use of other resources that support maintenance activities.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Community Services (Goal 6). The recommended action will improve the quality of life for the residents of View Park by enhancing the aesthetics of the street medians on Stocker Street from Overhill Drive to Don Felipe Drive.

FISCAL IMPACT/FINANCING

The total project cost estimate of \$1,202,000 includes \$49,000 for completed design services, \$1,002,000 for construction contract and change order contingency, and \$151,000 for County Services, which includes project management, construction engineering, and construction technical support.

C.P. No. 86915 is currently budgeted at \$520,000 and approval of the recommended actions will allow for an appropriation adjustment of \$633,000 from C.P. No. 86918, Florence Avenue Sidewalk Improvements to complete funding for the remaining construction related costs of \$1,153,000. C.P. No. 86918 has sufficient appropriation to fund the proposed budget adjustment.

The project is funded by \$1,153,000 in one-time net County cost allocated for Enhanced Unincorporated Area Services and \$49,000 from the Road Fund.

Approval of the attached appropriation adjustment will provide sufficient funds in the Fiscal Year 2008-09 Capital Projects/Refurbishments Budget under C.P. No. 86915.

The Project Schedule and Project Budget Summary are included in Attachment A and the recommended appropriation adjustment is included in Attachment B.

Operating Budget Impact

Based on current Salary and Employee Benefits/Maintenance Contractor rates, the annual cost to maintain the improvements is estimated at \$26,000. This ongoing cost is anticipated to be incurred beginning in Fiscal Year 2009-10. Sufficient appropriation will be requested in the Second District's Road Construction Program included in the Fiscal Year 2009-10 Road Fund Budget Request to fund the required maintenance.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Your Board's approval of the C.P. is required to authorize the expenditure of the C.P. funds for this project.

Consistent with the Board adopted Civic Art Policy the proposed project is exempt from a Civic Art Fee, since the nature of the work consists of street improvements.

ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Sections 15301(c) and 15304(b) of the CEQA Guidelines and Class 1(x), Subsections 10 and 13 and Class 4(c) of the Environmental Reporting Procedures and Guidelines adopted by your Board on November 17, 1987. These exemptions provide for the minor work on existing facilities, including installation of an irrigation system and landscaping of trees and plants within existing raised medians.

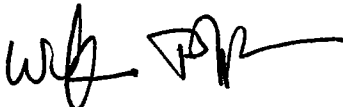
IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will improve the quality of life for the residents of View Park by enhancing the aesthetics of the street medians on Stocker Street from Overhill Drive to Don Felipe Drive.

CONCLUSION

Please return one adopted, stamped copy of this letter to the Chief Executive Office, Capital Projects Division, and one to Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'WTF' followed by a stylized flourish.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DDE:DL
JSE:DJT:R:zu

Attachments

c: Auditor-Controller
County Counsel
Department of Public Works

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
STOCKER STREET MEDIAN LANDSCAPING IMPROVEMENTS
FROM OVERHILL DRIVE TO DON FELIPE DRIVE
AUTHORIZE APPROPRIATION ADJUSTMENT AND
APPROVE CAPITAL PROJECT NO. 86915; PROJECT I.D. NO. RDC0015083
UNINCORPORATED COMMUNITY OF VIEW PARK
(SECOND DISTRICT) (3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Needs Assessment	N/A
Project Feasibility	N/A
Project Program Validation	N/A
Design	2/28/08*
Construction Contract Award	4/14/09
Construction Field Acceptance Final Acceptance	12/7/09 2/08/10

*Actual completion date.

II. PROJECT BUDGET SUMMARY

Budget Category	Proposed Total Project Budget	Proposed CP 86915 Budget	Public Works Road Fund Budget
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Construction	\$911,000	\$911,000	N/A
(b) Change Orders	\$ 91,000	\$91,000	N/A
Equipment	N/A	N/A	N/A
Plans and Specifications	N/A	N/A	N/A
Consultant Services	N/A	N/A	N/A
Miscellaneous Expenditures	N/A	N/A	N/A
County Services	\$200,000	\$151,000	\$49,000
TOTAL	\$1,202,000	\$1,153,000	\$49,000

ATTACHMENT B

APPROPRIATION ADJUSTMENT

REQUEST FOR APPROPRIATION ADJUSTMENT

NO. 690

CHIEF ADMINISTRATIVE OFFICE

July 15, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

3-VOTE BUDGET ADJUSTMENT**FISCAL YEAR 2008-09 ✓**SOURCES

Public Ways/Facilities

Florence Avenue Sidewalk Improvements

Fixed Assets - Building and Improvements

A01 - CP - 65050 - 86918 - 6014 - \$633,000

Decrease Appropriation

\$633,000USES

Public Ways/Facilities

Stocker Street Median Landscaping Improvements

Fixed Assets - Building and Improvements

A01 - CP - 65050 - 86915 - 6014 - \$633,000

Increase Appropriation

\$633,000JUSTIFICATION

This adjustment is necessary to provide sufficient appropriation in Fixed Assets - Building and Improvements to fund construction costs of the Stocker Street Median Landscaping Improvement, Capital Project No. 86915.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
JAN TAKATA, SENIOR MANAGER, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

41 JUL 29 2008

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

[Signature]
July 16 2008

[Signature]
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

NO. 008

[Signature]
July 15, 2008

BY

DEPUTY COUNTY CLERK

41 JULY 29, 2008